

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Literacy Jump Start Pilot Project
2. Date of Submission: 01/26/2016
3. House Member Sponsor(s): Larry Lee

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	110,000	110,000	0	0	110,000	110,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Larry Lee, Jr.
- b. Organization: House of Representative
- c. Email: larry.lee@myfloridahouse.gov
- d. Phone #: (772)528-9167

6. Organization or Name of Entity Receiving Funds:

- a. Name: Early Learning Coalition of St. Lucie
- b. County (County where funds are to be expended) Saint Lucie
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Lucie

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of the Literacy Jump Start Pilot Project is to find ways to foster emergent literacy skills in 50 economically disadvantaged children 2 to 3 years of age. Research has shown that if a child is not reading at grade level by the third grade his or her chances of dropping out of high school increases. To avoid this fate, the Literacy Jump Start Pilot Project ensures a seamless transition from voluntary pre-kindergarten to kindergarten. It's accomplished with early literacy development; parent engagement/training; literacy development; care coordination; and collaborative partnerships/stakeholders.

Highlights of the Pilot Project:

Local non-profit organizations and the business community will partner with the Office of Early Learning to assist economically disadvantaged children within federally subsidized housing.

Available to children 2 to 3 years of age, within federally subsidized housing, whose family income does not exceed 150% of federal poverty level.

The Office of Early Learning will establish standards for measuring success among participating children.

The program is a cost-effective investment in Florida's future and a means for helping our most vulnerable citizens break free from the cycle of poverty.

BUDGET:

Project Planning \$16,500.00

Salary & Benefits \$82,500.00

Coordination with County Health Dept. \$2,200.00

Community Outreach \$2,200.00

Annual Project Report \$5,500.00

Parent Involvement Survey \$1,100.00

TOTAL \$110,000.00

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 10,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes